



UN Development Programme

Georgia - Tbilisi

Project: 00134487

Project Title: Engagement Facility 2021-2025

Start Year: 2021

End Year: 2025

Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 06-April-2021		
Donor	Fund	Amount
UNDP	04310 GLOBAL PROG-OA - LINE 1.3	20,000.00
UNDP	30084 Prog Resources from 11888	693,500.00
Total Budget (2021 and Beyond)		713,500.00
Total Utilization (2020 and Prior)		0.00
Project Total		713,500.00
Unprogrammed/Unfunded		0.00

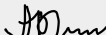
Responsible Parties: UNDP

Revision Type: Project Approval

Project Description:

Setting up Engagement Facility for the newly approved Country Programme Document (CPD) 2021-2025. Total budget for 5 years amounts to 693,500USD. Source: former 11888 fund.

Additionally, 20,000USD, funded by UNDP-UNICEF joint innovation fund Sharktank (fund code 04130), was earmarked for a joint UNICEF-UNDP study exploring diverse aspects of youth employment opportunities provided by blockchain based platform piloted in Rustavi Impact Hub.

Agreed by: Anna Chernyshova, RR a.i.  16/4/21

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Georgia - Tbilisi

Project: 00134487
Project Title: Engagement Facility 2021-2025

Report Date: 15/4/2021

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00126051 Engagement Facility 2021-2025	1 Pipeline development	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200	International Consultants	35,000.00
	2 Gender Seal	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200	International Consultants	15,000.00
	3 Communicating results	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200	International Consultants	15,000.00
	4 SDG Advocacy	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200	International Consultants	20,000.00
	5 Studies/surveys	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200	International Consultants	15,000.00
	6 Real Time Jobs for	1/1/2021	31/12/2022	UNDP	04310	UNDP	71200	International Consultants	20,000.00
TOTAL									120,000.00
GRAND TOTAL									120,000.00



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Report Date: 15/4/2021

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126051 Engagement Facility 2021-2025	1 Pipeline development	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200 International Consultants	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



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Georgia - Tbilisi

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126051 Engagement Facility 2021-2025	1 Pipeline development	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200 International Consultants	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



Annual Work Plan

Georgia - Tbilisi

Project: 00134487
Project Title: Engagement Facility 2021-2025

Report Date: 15/4/2021

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126051 Engagement Facility 2021-2025	1 Pipeline development	1/1/2021	31/12/2022	UNDP	30084	UNDP	71200 International Consultants	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00



Annual Work Plan

Georgia - Tbilisi

Project: 00134487
Project Title: Engagement Facility 2021-2025

Report Date: 15/4/2021

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126051 Engagement Facility 2021-2025	1 Pipeline development	1/1/2021	31/12/2025	UNDP	30084	UNDP	71200 International Consultants	143,500.00
TOTAL								143,500.00
GRAND TOTAL								143,500.00